

Budget Meetings 2022

Giles High School

- ‡ Handout...
- ‡ D. Sechrist – Need a storage unit
- ‡ D. Sechrist – Look at coaching/extra-curricular stipends
- ‡ D. Sechrist – The auditorium needs addressed
- ‡ J. Dudding – Happy to be back!
- ‡ J. Dudding – Consider a 12 month contract for her position
- ‡ L. Craig – The auditorium needs addressed (lighting, sound, stage, etc.)
- ‡ L. Craig – Asked if we could help with microphones if we can't get the auditorium project started?

Giles Tech Center

- ‡ Handout...
- ‡ M. Lucas – Continue to buy more "smart boards"
- ‡ D. Stump – Roof leaks

GEA Representatives

- ‡ Handouts...

School Board Office

- ‡ Jessica – Asked about roofing for our building

- ‡ David – Need for 10 passenger vans

Macy McLaugherty School

- ‡ Handout...

Narrows High School

- ‡ Handouts from A. Morrison and J. Gwaltney
- ‡ K. Lowe – Discussed bus situation – in need of athletic buses for both high schools.
- ‡ A. Bishop – Larger Desks
- ‡ D. Williams – Lab Tables
- ‡ K. Davis – Chairs
- ‡ L. Helvey – Email
- ‡ B. Bowles – Audio equipment in gym
- ‡ B. Bowles – Refinish stage floor
- ‡ B. Bowles – Replace carpet in auditorium
- ‡ B. Bowles – Track
- ‡ B. Bowles – Replace scoreboard at football field
- ‡ B. Bowles – Need more storage
- ‡ B. Bowles – Need an ITRT person
- ‡ K. Lowe – Additional outlets for buses to be plugged in

Narrows Elementary/Middle School

- ‡ Austie Miller – Continue to consider salary increases for assistants...

- ‡ Austie Miller – Need full time assistants in all Kindergarten classrooms
- ‡ Austie Miller – Assistants added to 1st and 2nd grade
- ‡ C. Gautier – Handout
- ‡ C. Dunn – Appreciate the raises!
- ‡ C. Dunn – Look at increasing pay for assistants.
- ‡ C. Dunn – Appreciate reading specialist!
- ‡ C. Dunn – PALS not serving 3rd grade due to serving so many in grades K-2
- ‡ C. Dunn – Discussed how PALS person uses so much money out of her own pocket
- ‡ C. Dunn – Discussed need for a program in place to assist with students who are not found to be eligible for special education

Bus Drivery

- ‡ Handout from M. Brown
- ‡ W. McCall – Thanks for raise last year!
- ‡ W. McCall – Continue to increase pay.

Eastern Elementary/Middle School

- ‡ Handout...

Nurses

- ‡ Jesse – Shared surrounding nursing salary scales (Continue looking into pay for our nurses)...

Cafeteria

- ‡ Handout from M. Brown



GILES HIGH SCHOOL BUDGET PROPOSAL

October 11, 2022

Shelly Boggess
Principal

1825 Wenonah Avenue
Pearisburg, VA 24134

Overview

The following is the Budget Proposal for Giles High School to the Giles County School Board for the 2022 – 2023 academic year. Giles High School is requesting additional support for students.

School Profile

Student Enrollment

8th grade: 114

9th grade: 116

10th grade: 101

11th grade: 122

12th grade: 103

Total: 556

Governor's school: 16

Dual Enrollment Courses: 74

STRIDE enrollment is 118 8th grade students. (Only 4 are in county)

Student Services

Special Education

Giles High School currently serves 68 special education students and has thirty 504 plans in place. (13 SpEd STRIDE)

School Nurse

We have one nurse at Giles High School.

NRVCS Health/Dental

We have medical and dental services for all students in cooperation with NRVCS.

Counseling

Giles High School is currently operating with one guidance counselor for an enrollment of 565 students.

SRO/Truancy

Additional help with SRO/Truancy

Budget Needs:

I. Personnel

We are currently facing a teacher shortage and there is a great fear that this will impact us far more than we could have anticipated. The increase in salary for

- a. Additional ADM**
 - i. GHS needs a third administrator.**
- b.**
- c. Guidance counselor to 12 month contract & adjust salary to align with the position expectations, responsibilities, & requirements**
 - i. Summer months complete the previous year & prepare for the upcoming school year.**
 - ii. Master's degree required for the position**
 - iii. At the High School level, this is an administrative position & daily responsibilities support**
- d. Athletic Director needs to be 12 month contract & considered a full time position**
- e. Ag teacher needs to be 12 month contract (FFA)**
- f. Band needs additional money to pay assistants.**
- g. Additional funding for law enforcement supervision for extracurricular activities**
 - i. We are required to pay overtime rates for all ball games & events. With the increase in school violence and illegal activity GHS cannot decrease the number of officers at any events.**

II. Facilities

- a. Track Cover- (For walkways)**
- b. Outdoor Basketball courts repairs**
- c. Stadium lights need repaired and replaced**
 - i. Add lights to the baseball & softball fields**

- d. Storage building for Band program
- e. Storage building for mowers and additional equipment
 - i. Could put team & official area in
- f. Science classrooms need to have tables & not desks
- g. Classrooms need tables & chairs instead of desks
 - i. Often the size of our students creates issues with classroom seating.
- h. Parking needs to be redone
- i. HVAC
- j. Locker rooms need new lockers-They are rusted and many don't work at all.
- k. Practice fields
- l. Softball field need improvement-outfield grass
- m. Gym bleachers need replaced

III. Technology

- a. Auditorium sound/lighting system replacement
- b. View Boards for all classrooms- (GHS=15now, need 24 more)
- c. Classroom TV's for conversion of GHS news to web based/podcasts.

IV. Instructional

- a. Retain Canvas program
- b. GHS teachers and students would like to continue using Canvas.
 - a. Full time ARDT at GHS
 - i. Currently we have 112 & it is growing
 - b. Math SOL scores indicate a strong need
 - i. Remediation for Math 8 & Algebra
 - ii. SOL's indicate 30.7% Sped Pass
 - iii. Math 8 (8th graders) 61.4%
 - iv. Elementary SOLs show an upcoming concern
- c. Special Education school wide case manager
 - a. Train all spec. ed teachers at GHS -IEP writing, documentation, co-teach, etc.
- d. Reading focus- Read 180 continue and expand this program.

V. Safety

- a. Front gates for property need repair or replacement**
 - i. GHS needs to close all access to the property due to theft & vandalism**
 - ii. Add additional cameras**

Additional Requests:

- 1. There needs to be access to the land lab that does not require GHS track access.**
- 2. Replace old felt banners with new vinyl banners.**
- 3. ROTC program**
- 4. Archery teams**

***Will be updated for the spring meeting as additional needs arise.**

- **Accompanist**

- Advertise from SBO
- Pay increase
 - current = \$400/month
1hr. & 45 minutes / day + after school choir 1.5 hours/week
10.25 Hrs./week | ~ 41 Hrs./month

= ~ \$9.75 per hour currently which is under the state minimum wage

Pay does NOT include:

- 3 Concerts per year + multiple other performances through the year
- Practice time outside of school hours
- Travel from home

If we want a professional sound, we need to pay a professional their worth

- **Choral Library System**

- Metal Shelving is bending under the weight of music
 - Needs to be replaced
- Need all new boxes for music (\$3.55 each - currently have over 700)
https://www.jwpepper.com/Choral-Filing-Box-1-1-4_QUOTE_/9505638.item#.Y0AwW3bMLIU
 - Current boxes are covered in mildew
 - Some boxes are falling apart from age
- Need proper ventilation for the room to prevent this...
 - The dehumidifier cannot be plugged in safely
 - No outlet in closet - has to have extension across the hallway
- Ideally, I would love to have a bigger space for storage and get the Wenger library system = \$\$\$\$

- **Stipend for Extra Duties** (*Camp, Concerts, VCDA activities, etc*)

- See attached sheets for extra duties performed
 - *For comparison, I asked some close choir colleagues for their teacher stipend info:*
 - Washington County: \$2,247 per year
 - Pulaski County: between \$2,500 and \$3,000 per year

DUTY	TIME SPENT	Purpose	SOL	Comments
Choir Camp	4 days + planning	<p>Camp</p> <p>prep for first FB game/school performances Recruitment/Retainment</p> <p>After School Choir</p> <p>After School Chamber Choir</p>	HCI. 5 b) HCI.13 f)	Summer
Choral Ensemble	1.5 Hours / Week x 20-25 weeks	Performances	HCI. 5 a) c) HCI.14 a-h	
Fall Concert	(+/-) 2 to 3 hours	Performance	HCI.5 a) c) HCI.14 a-h	
Christmas/Winter Concert	(+/-) 2 to 3 hours	Performance	HCI.5 a) c) HCI.14 a-h	
Spring Concert	(+/-) 2 to 3 hours	Performance	HCI.5 a) c) HCI.14 a-h	
National Honors Society Inductions	~1.5 hours	Performance	HCI.5 a) c) HCI.14 a-h	
Baccalaureate Performance	~1.5 hours	Performance	HCI.5 a) c) HCI.14 a-h	
Graduation Performance	~2.5 hours	Performance	HCI.5 a) c) HCI.14 a-h	
Auditions, Events, & Travel				
District Chorus Auditions	1 day	Auditions	HCI.14 i)	First Saturday in November; involves travel to a high school in our district, usually at least 2 hours away
District Chorus Event / All VA Chorus Auditions	2 days	<p>Event for Selected Auditionees Rehearsals + Concerts</p> <p>All VA Auditions are held in conjunction with this event</p>	HCI.5 a) b) c)	First weekend in February; held at the SWVA Higher Ed Center - also involves chaperoning students overnight
Senior Honors Choir Auditions	1 Day	Auditions	HCI.14 i)	Second Saturday in October; Held online last 2 years so time was spent recording students
Senior Honors Choir Event	3 Days	Event for Selected Auditionees Rehearsals + Concerts	HCI.5 a) b) c)	Thurs-Sat. before Thanksgiving; location changes each year

While I am compensated via a Professional Leave Day for ..

Sara Smith, Choral Director - Extra Duties Log

DUTY	TIME SPENT	Purpose	SQL	Comments	
All State Event	3 Days	Event for Selected Auditionees Rehearsals + Concerts	HCL.5 a) b) c)	Thurs - Sat. in April	these events, I am not compensated for outside of school hours, overnight hours, or weekend hours that these require.
Assessment	1 Day	District VII Choral Assessment	HCL.5 a) c) HCL.14 a-h	Given a rating and feedback on choral performances; used to meet class goals	
Concord, VT, RU, JMU, etc. Honors Choirs	usually 1 day events	Rehearsals and Performances with Collegiate Choral Conductors	HCL.5 a) b) c)	Varies each year	
Spring Trip	3-4 days	Choral Competitions/Adjudications Working with Guest Choral Directors Observing other Choirs Observing Musicals **Recruitment & Retention**	HCL.4 a) HCL.5 a) HCL. 11	Varies each year but always involves overnights and weekend days	
After-School Rehearsals	as needed (so far, 4 this year 22-23)	Other extra rehearsals for performances			
Sound Set-Up (Auditorium, Cafeteria, & Graduation)	Varies	Sound for Events		Often come in early / stay late to set up	
Fundraisers	Varies	Funding the Choral Program			
Booster Meetings	1x / month (1-3 hours)	Planning Fundraisers/Social Activities/Etc.			

Sara Smith, Choral Director - Extra Duties Log

DUTY	TIME SPENT	Purpose	SOL	Comments
Concessions	<p>ALOT - Varsity Games (+/- 5), JV (varies), Little League (varies) + outside hours prepping the stand</p> <p>Avg. of 5 - 7 hours per Varsity game; 4-5 hours per JV and Little League game; + avg. of 4 hours prepping per week during FB season</p>	Funding for Choral Program		Stocking, Ordering, Staffing, Working, etc.
Before/After School Practices / Recording	several hours / year	practice for auditions, recording auditions, prepping for solos, etc.		

School Board Budget Meeting

10/11/2022

Security Grant

Increase amount of local match to \$50,000. Increase overall grant to \$250,000.

Tech Center

Continue to fund upkeep of building

- Roof leaks
- Curb needed in front
- Pavement
- Gate FOB access - inside

Salaries

Health Care Benefits

Early Childhood Education - FTE (put on FTE Allocation for next year)

Close in area from main building to Machine Tech (safety issue)

SRO position

EMT (could be a two year program)

County CTE

Continue current funding for positions and equipment. Supports all CTE programs.

Ag Land Lab

- Continue funding position and allotment
- Bathroom/Office

Also need AEP & Epipens up there
Approximate \$20K



Goals for 2022-2023:

- **Represent and advocate for ALL students, faculty and staff to the highest success levels**
- **Emphasize the School Board and administration to hold ALL faculty and staff to the same accountability and high standards**
- **Retain personnel in ALL facilities**
- **Review current policy on Reduction in Force**
- **Emphasize consistency within compensation**
- **Encourage a competitive salary with surrounding school systems**
- **Improve working conditions**
- **Encourage fulfillment of specialist positions**
- **Importance of transparency in compensation**
- **Increase membership**
- **Reinstate step schedule and longevity**

Compensation

- Implement salary scale guaranteed each year
- Compensated for working over contract hours
- Insurance Benefits - any increase to be covered, continue to front load HSA, increase the HSA
- Bonuses and higher pay for bus drivers
- Monetary incentives for retirement
- Drivers Ed Instructor pay increase
- Scale for support personnel, administrators

Instruction

- Paid SAT Coordinator position in each school
- Reading Specialist in every grade level (including one at each high school)
- Math Specialist/Remediation Teacher in each school
- Assistance with tuition for additional degrees/endorsements (i.e. meeting requirements for reading specialist certification)
- Each school K - 7 should have one art teacher. Art should be an elective for middle school students, in addition to band and choir. Our middle school students lack diversity of electives compared to students who attend self-contained (grades 6 - 8) middle schools.
- RTI Initiative (teachers, programs, etc.)
- Each school K - 7 should have one technology/STEM teacher. A technology/STEM class should be an elective for middle school students, in addition to band, choir, and art. As mentioned above, our middle school students are at a disadvantage compared to other, neighboring school systems.

Facilities

- HVAC system
- Elevators for NHS and GHS
- NHS Stage- safety risk (broken planks that give splinters, areas where the wood bows when people stand on it, front planks are falling off)
- New seats at NHS (several classrooms have desks where almost all desks/chairs are broken, currently no extra available, most teachers would also like to have desks that are not connected)
- GHS Auditorium - lights, sound, HVAC
- Lab tables in the science department at NHS- most are broken/slab are falling off the top



Macy McClagherty School

2023-2024

Budget Proposal

October 20, 2022

Patrick H. Simmons

Principal

1001 Henson Avenue

Pearisburg, VA 24134

Overview

The following is a budget proposal to the Giles County School Board for the 2022-2023 school year. Macy McClaugherty is requesting the following to meet the needs of our students as stated in our mission statement.

Mission Statement

At Macy McClaugherty Elementary / Middle School, our mission is to foster academic, emotional, social, and physical growth in all our students within a safe environment. We will do this by developing positive relationships, respecting differences, encouraging creativity, and collaborating, as a team to build a community of respectful, life-long learners.

Appreciation

I would like to thank the School Board and our School Board administration for their continued support of our students, teachers, staff, and building administration. We are very appreciative of the following:

- Full Time Assistant Principal
- The paving of the bus Loop by the Gym

Student Enrollment at Macy McClaugherty as of 10/20/2022

Kindergarten -	47 students = $47 / 4$ (11.75 students per class)
First Grade -	54 students = $54 / 4$ (13.5 students per class)
Second Grade -	55 students = $55 / 4$ (13.75 students per class)
Third Grade -	58 students = $58 / 3$ (19.3 students per class)
Fourth Grade -	63 students = $63 / 3$ (21 students per class)
Fifth Grade -	66 students = $66 / 3$ (22 students per class)
Sixth Grade -	54 students = $54 / 3$ (18 students per class)
Seventh Grade -	64 students = $64 / 3$ (21.3 students per class)
Totals -	$461 = 461 / 28 = 16.46$ Avg Class Size

At this time, all of our students are receiving free lunch for the 22-23 SY

Preschool

Although preschool students do not factor into the school formula, **33** preschool students are on our campus. If you factor those students in that brings the total to **494**, students housed at Macy for the 2022-2023 SY.

Special Education

Macy has **92** identified special needs students and **7** students have a 504 plan.

Requests

I. New HVAC System

We are requesting to have our HVAC system replaced with a new and energy efficient system. Our current system was installed in 1996. It consists of multiple systems, which are interconnected. Parts for our system such as control boards are no longer manufactured and have to be sourced from existing or refurbished parts. Our system leaks glycol, needs to be balanced, and is in a constant state of needing repair due to its age.

II. Replacement/New Roof

Macy is in need of a new roof that does not leak. It would also be beneficial financially to replace the roof with a white rubber membrane roof rather than a black rubber membrane roof for long-term energy savings.

III. Teacher & Staff Salaries

Please consider:

- Hiring bonus for hard to staff positions such as special education.
- Higher substitute pay rates.

IV. Healthcare

Continue to explore healthcare options that are cost effective but also quality plans for our teachers and staff. Healthcare costs continue to affect our staff in terms of high deductibles and the cost of family plans. A traditional health care plan can be a positive recruiting and retention tool for new and existing teachers.

V. Facility Improvements / Additions

- Replace or repair the doors (interior) that do not close properly. During the summer months, the doors swell and when we return to school, they will not close for lock downs, which is a safety issue.
- Our intercom system is antiquated. A person cannot hear an announcement for lock down when in certain parts of the building. The intercom no longer works in the cafeteria.
- Repainting of the gym floor. Additionally, when the gym floor is resurfaced, resurface the stage / music room floor too.
- Yearly School/Classroom Furniture Allotment \$2,500-\$5,000. To be spent yearly on replacement or update of current school furniture (student desks, teacher desks, teacher chairs, tables, bookshelves, etc.) This may also be saved over multiple years to make the purchase of more expensive furniture sets (Ex: Library Furniture).
- Playground equipment will be needed in the future. Request this be considered during future financial planning.

VI. Wish List

- We are requesting to have VoIP (Voice over Internet Protocol) phones installed in every classroom. At this time, we use an old and outdated call type system. In addition, teachers have to leave their room to make a local call to parents. This is time consuming and interferes with planning and other teacher duties.
- Repair/Reseal Front Bus Pick Up / Parent Drop of Loop – on Henson Ave. Filling in holes and cracks where needed.



Amanda Tickle <atickle@gilesk12.net>

Budget Meeting

1 message

Laura Helvey <lhelvey@gilesk12.net>

Mon, Nov 7, 2022 at 12:22 PM

To: Jason Buckland <jbuckland@gilesk12.net>, Melissa Guynn <mguynn@gilesk12.net>, Phillip Pennington <phillippennington@gilesk12.net>, Stevie Steele <ssteele@gilesk12.net>, Mark Wilburn <mwilburn@gilesk12.net>
Cc: Terry Arbogast <tarbogast@gilesk12.net>, Amanda Tickle <atickle@gilesk12.net>, Brian Bowles <bbowles@gilesk12.net>

Good morning,

I hope this email finds you well. I apologize that I will not be able to attend Wednesday's budget meeting at NHS, for I will be participating in a WVPEC professional development. I do, however, want to share with you a budget concern. While Mr. Bowles has offered to mention it on my behalf, I want to share with you directly as well.

Recently, I have learned that among building administrators, there is not much, if any, pay discrepancy between 11 month and 12 month contracts. For example, an 11 month administrator with the same year(s) of experience as a 12 month administrator makes a very similar base salary. Moving forward, when planning for the budget, please take into consideration 12 month administrators are required to work many after school events throughout the school year that 11 month administrators do not, in addition to daily responsibilities. My understanding is this is one of the reasons for the difference in contracted hours/months. I have always recognized the Board to be fair, so I urge you to reconsider this precedent that has been established. What you do for our schools, our students, and our employees is greatly appreciated.

Respectfully,

--

Laura Helvey
Assistant Principal
Narrows High School School

This is a staff email account managed by Giles County Public Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.



I will teach 62 agriculture students this school year. That shakes out to roughly 39% of the county's agriculture students. Our budget has not changed in the 15 years I have taught at Narrows High School, regardless of per pupil enrollment. Our supply budget is \$600 per school year. Larger equipment is federally funded by request or has to come from the annual supply budget.

To provide an example of how we are feeling these effects, here is a breakdown of the current cost of providing MINIMAL agriculture mechanics labs to satisfy the state competencies. These figures were calculated using today's prices from Lowes.com and our local steel provider in Roanoke.

(2)	5 lb box of exterior t-25 Torx screws	\$80
(32)	1"x12"x12' pine shelving board	\$1,039
(5)	1 quart of stain	\$65
(1)	1 pack of jigsaw blades	\$13
(1)	4' x 8' sheet of 1/4" steel plate	\$418
(5)	5 lb box of 1/8" 6010 welding electrodes	\$115

TOTAL	\$1,730
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As you can see, we come up short over \$1,000 for the past 3-5 years to provide our students with a meaningful opportunity to learn agriculture mechanics.

We also supply services to teachers and programs around the building and grounds, prom, custodial staff, land lab, athletics, and community members as a way of giving back while providing instructional opportunities. While I am happy to do so, those services still require supplies, which equal costs. We also have FFA, which is co-curricular, NOT extracurricular. We already struggle to fundraise to provide students with career opportunities as we don't have access to the citrus fundraiser, the most common ag program fundraiser in the state.

In spite of these challenges, we have found a way to make it happen and keep the doors open on our program. I beg, borrow, and cut corners to make sure these students have the opportunity to have what quite honestly, the majority of them describe as their favorite class. This is a class that has life-long usefulness in their home, farm, and personal lives. Please consider increasing supply funding for school based CTE programs. Thank you.

Jessica Gwaltney

NHS Agriculture Instructor

**Budget Request for
Giles County Public Schools
School Board Budget Meeting
Request by: Mrs. Alleeta J. Morrison
November 9, 2022**

This request is for twenty-four (24) new student desks and chairs for room 209. The request is being made because the current desks are at least thirty years old, with a chair affixed to a slanted desktop. These desks are uncomfortably small for most upperclassmen as well as the desktop presents issues accommodating the necessary class materials and the current Chrome book devices. The requested tables and chairs will provide a larger work surface for students plus the detached seating will accommodate a wider range of student body types.

24 desks @ \$241.85 ea. = \$5,804.40
24 chairs @ \$ 64.77 ea. = \$1,554.48
Total = \$7,358.88

Attached, please find documentation supporting the above dollar amounts. Thank you for your consideration of this request.

Home > School Furniture Brands > Virco > Virco Desks > Virco Extra Large Desks > Virco Zuma Series Desk > **Virco Zuma Desks with 20x26 Tops**

Virco ZADJ2026 - Zuma Student Desk, 20" x 26-1/8" Top (Virco ZADJ2026)



Virco ZADJ2026

[VIEW LARGER PHOTO](#)

[EMAIL A FRIEND](#)



Alternative Views:



Seen a lower price? or have a large order? Call us toll-free for a special quote at (877) 398-6449.

Note: These products ship in multiples of 2.

Please order in multiples of 2 or a \$12 broken carton charge will be applied to your order.

SchoolOutlet Price: \$241.85

Product Code: ZADJ2026

① DESK TOP COLOR



 Fusion Maple Top-Silvermist Upper Legs/Chrome Loweres

1



ADD TO CART

Over \$1000

Description [Click for Product Specs](#)

ZUMA® Student Desk, 20" x 26-1/8" Top Virco's ZUMA® collection includes an adjustable-height desk with a colorfast 20" x 26-1/8" rectangular Martest® Laminate top that resists staining and chipping. The desk's compact footprint is great for high-density classroom layouts. Model Number ZADJ2026

PRODUCT FEATURES

Desk, Zuma® series, student desk, 4-leg, adjustable 22"-32" height, 20" x 26.13" Laminate top.

Comparable Items



Mooreco Snap Desk
Configurable Student
Desking - Small
Rectangle - Black
Edgeband - Black
Horseshoe Legs
(Mooreco 103321-
7919) - Amber Cherry
Top Surface / Black
Edgeband



Virco 785 - Student
Desk with Open Front
Book Box, Adjustable
Height, Commercial
Grade Classroom Desk



Virco 751 Lift-Lid
School Desk with 18 x
24 Laminate Top and
Metal Book Box for
Students and
Classrooms

Home > School Furniture Brands > Virco > Virco Chairs > Virco Stack Chairs Plastic Seat & Back >
Virco 9000 Series

Virco 9018 School Chair for Classrooms 5th Grade to University - 18" Student Seat Height



Virco 9018

 [VIEW LARGER PHOTO](#)

[EMAIL A FRIEND](#)



Alternative Views:



Seen a lower price? or have a large order? Call us toll-free for a special quote.

Note: These products ship in multiples of 4.

Please order in multiples of 4 or a \$12 broken carton charge will be applied to your order.

SchoolOutlet Price: **\$64.77**

Product Code: 9018

Virco 9018 School Chair

The **Virco 9018** is the best selling **school chair** series in America -- over 45 million sold! A Virco staple, the 9018 is part of the 9000 Classic Series which have become a popular sight not only in classrooms nationwide but worldwide for all educational and commercial settings. The Virco 9018 is renowned for its unique 3-slot back design and its steel back support making it one of the toughest most durable chairs available. The Virco 9018 is ideal for 5th grade and up. This classroom chair is easily transported with Virco storage equipment.

Fitting Guide: Be sure to buy the appropriate sized chair for your classroom. When in doubt, we recommend going up in size to the larger chair. See our helpful seating guide by clicking on this link.

PRODUCT FEATURES

If you are looking for this classroom chair in different sizes, try the:

16" seat height: Virco 9016 School Chair

14" seat height: Virco 9014 School Chair

12" seat height: Virco 9012 School Chair

10" seat height: Virco 9010 School Chair

Compare the Virco 9018 features to the competition!

- ✓ **Proven Track Record:** The best selling educational chair series in America
- ✓ **Tough for Today's Schools:** True steel back support eliminates cracking and flexing of seat back
- ✓ **Durable Construction:** Welded, heavy-gauge frame features tubular steel legs and a tubular steel back-rest tube, two welded, heavy-gauge steel leg brackets add strength and stability
- ✓ **Comfortable:** Shell is molded of high-density polyethylene and contains an additive to dispel static electricity, Patented reinforcement slots enhance comfort and design
- ✓ **Convenient:** Easily stacked and transported with Virco storage equipment
- ✓ **Warranty:** Covered by 10 year manufacturer's warranty

Comparable Items



Virco ZU418 - Zuma Series 4-Legged Ergonomic Chair, Contoured Seat/Back - 18 Seat Height (Virco ZU418)



Virco N2 Series Ergonomic School Chair - 18 Seat Height (Virco N218)



Virco 3018 School Chair for Students 5th Grade to Adult - Hard Plastic Seat & Back, Durable for Classroom Seating

NEMS Budget Meeting

10/20/22

- I. Welcome to NEMS and thank you!
- II. Crissy Dunn- Teacher Representative
- III. Austie Miller- Paraprofessional Representative
- IV. Chris Gautier- Office/admin Representative
 - a. Thank you
 - i. Pay Raises
 - ii. HVAC system
 - iii. Storage
 - iv. Additional Classroom
 - v. Teacher Assistants
 - vi. Storage space
 - b. PA System/Phones/Clocks
 - c. Gym Floor/Playground Opportunities (playground space for older kids)
 - d. Substitute system
 - e. Pay Increase for bookkeepers & secretaries

"No matter how you feel, get up, dress up, show up and never give up."

-Regina Brett



Giles County Schools Transportation Department Budget Proposal for the 2023-2024 SY

11/9/2022

Mike Brown

Director Of Operations
151 School Road
Pearisburg, VA 24134

Bus Advisory Board Members:

Eastern District: Mike McCall

Central District: Mary Dalton and Steve Garner

Western District: Paul Hyatt and Dale Lloyd

Special Education: Lisa Ratcliffe

Mission Statement:

It is the mission of the Giles County Public Schools Transportation Department to support the academic achievement of our students by providing for the safe operation of our school transportation services. We support the educational process by transporting students safely, securely, reliably, and in a timely manner to and from school and school events. Our goal is to operate safe, dependable, and cost-effective transportation services for our students. We want the student's ride to be part of a positive educational experience.

We are also dedicated to providing courteous and professional services to our students while operating school buses on the road. The safety of our students will always be our top priority

Overview:

The following is a budget proposal to the Giles County School Board for the 2023- 2024 school year. The Transportation department is requesting the following to meet the needs of our students as stated in our mission statement.

Appreciation:

We would like to thank the Giles County School Board for the following:

- 24% increase in bus driver pay. Raising the starting bus driver pay to \$15,000.00.
- Increasing the sub bus driver pay from \$35.00 a trip to \$50.00 a trip.
- A one time bonus to full time contracted bus drivers of \$1,000.00.
- Authorizing the purchase of two new route buses. (Hopefully we will receive those by the end of December - supply chain issues).

Requests:

I. Bus Driver Compensation:

As you know, at this time, the market for bus drivers is very competitive and the need for full time bus drivers is continuing to grow.. Currently GCPS has two openings for bus drivers in the Western District. While not known at this time if additional openings may arise for the 23-24 school year, we anticipate that there may be bus driver openings. To stay competitive and to attract bus drivers to GCPS I would like to propose raising the bus driver pay by 15%. This would boost our starting bus driver pay to \$17,250.00.

I would like the board to consider increasing bus driver pay for field trips from \$75.00 per trip \$12.50 an hour to \$85.00 per trip or \$13.50 an hour.

Also, I am requesting the board to consider an increase in pay for sports trips. Currently, the drivers receive a fee of \$75.00 per trip or \$12.50 per hour whichever is greater. Getting drivers for athletic trips is extremely difficult and with a pay increase we could possibly get more drivers to drive. I would like the board to consider increasing bus driver pay for field trips from \$75.00 per trip \$12.50 an hour to \$85.00 per trip or \$13.50 an hour.

II. Bus Replacement

For the 23-24 school year (FY24) I would like to request two new school buses. An estimated cost for a new 77 passenger school bus as per Sonny Merriman (Dealer) is \$140,340.00 ea. for a total estimated cost of \$280,680.00 for four buses. The purchase of two new buses would allow us to rotate two 2008 buses into our spare fleet. We would then surplus two buses that are 22 years old.

For the 22-23 school year (FY23) GCPS already has money in their budget for two new school buses. We would like to go ahead and order those buses at this time. We have been experiencing issues with ordering buses and long lead times for delivery. By ordering them at this time of year we are hoping to have them added to our fleet and ready to go by August of 2024.

III. Vehicle Requests:

For the 23-24 school year (FY24) I would like to request one new trip van. An estimated cost for a new trip van ranges between 45,000.00 and \$55,000.00. I would also like to request two new trip cars. An estimated cost for a new trip car ranges between 25,000.00 and \$35,000.00 ea. The reason for these requests is that the transportation department has seen an increase in vehicle requests for field trips, student transportation, sport transportation and emergency transportation situations. Vans and cars do not require a CDL, which allows our regular staff members to drive without a CDL. We also need to surplus some of our older cars that are used at the local schools and supplement them with newer / older vehicles that are more reliable.

For the 22-23 school year (FY23) GCPS already has money in their budget for one new trip van. We would like to go ahead and order the van at this time. We have been experiencing issues with purchasing vehicles and long lead times for delivery. By bidding this out or using EVA we are hoping to purchase a vehicle in the next zero to six months and have it in the fleet by this summer.

IV. Fleet Vehicles

Current Buses:

<u>UNIT</u>	<u>YEAR</u>	<u>MAKE</u>	<u>BODY</u>	<u>UNIT TYPE</u>	<u>ASSIGNED TO</u>
REGULAR ROUTE BUSES:					
23	2008	FRTLNER	THOMAS 65	SCHOOL BUS	SHERRY TEATS
25	2008	SAF-T LINER		THOMAS 65	SCHOOL BUS
26	2008	FRTLNER	THOMAS 65	SCHOOL BUS	OPEN ROUTE
34	2008	SAF-T LINER		THOMAS 65	SCHOOL BUS
37	2009	SAF-T LINER		THOMAS 65	SCHOOL BUS
39	2009	SAF-T LNR	THOMAS 65	SCHOOL BUS	MARK GIVENS
7	2010	SAF-T LINER		THOMAS 65	SCHOOL BUS
11	2010	SAF-T LINER		THOMAS 65	SCHOOL BUS
20	2010	SAF-T LINER		THOMAS 65	SCHOOL BUS
6	2014	SAF-T LINER		THOMAS 65	SCHOOL BUS
9	2015	SAF-T LINER		THOMAS 65	SCHOOL BUS
24	2016	SAF-T LINER		THOMAS 65	SCHOOL BUS
28	2016	SAF-T LINER		THOMAS 65	SCHOOL BUS
1	2017	SAF-T LINER		THOMAS 77	SCHOOL BUS
3	2017	SAF-T LINER		THOMAS 77	SCHOOL BUS
15	2017	SAF-T LINER		THOMAS 77	SCHOOL BUS
10	2018	THOMAS	MINOTAUR 35	GOV. SCHOOL	REBECCA SANDERS
31	2018	SAF-T LINER		THOMAS 71	SCHOOL BUS
13	2019	SAF-T LINER		THOMAS 71	SCHOOL BUS
32	2020	SAF-T LINER		THOMAS 71	SCHOOL BUS
36	2020	SAF-T LINER		THOMAS 71	SCHOOL BUS
42	2020	SAF-T LINER		THOMAS 71	SCHOOL BUS
43	2021	SAF-T-LINER	THOMAS 77	SCHOOL BUS	MARY DALTON
44	2022	THOMAS	MINOTAUR 35	SPECIAL NEEDS	NORMA TRENAR
45	2022	THOMAS	MINOTAUR 35	SPECIAL NEEDS	SHIRLEY WILLIAMS
47	2022	THOMAS	MINOTAUR 35	SPECIAL NEEDS	LISA RATCLIFF
48	2022	SAFT-T-LINER	THOMAS 77	SCHOOL BUS	JIM PECK
49	2022	SAFT-T-LINER	THOMAS 77	SCHOOL BUS	GREG LEE
SPARE / OTHER BUSES:					
555	1989	CHEVY		ACTIVITY BUS	NHS CUSTODIANS
40	2000	INTRNTL	BLUEBIRD	SCHOOL BUS	SPARE
46	2002	FRTLNER	THOMAS	SCHOOL BUS	SPARE
2	2005	GMC	BLUEBIRD	SCHOOL BUS	SPARE
18	2005	GMC	BLUEBIRD	SCHOOL BUS	SPARE
30	2005	GMC	BLUEBIRD	SCHOOL BUS	SPARE
41	2007	FRTLNER	THOMAS 65	SCHOOL BUS	SPARE
554	2008	FORD	MINOTOUR	ACTIVITY BUS	NURSING (15)
564	2008	CHEVY	MINOTOUR	ACTIVITY BUS	NHS (15)
38	2008	GMC	THOMAS 12	SPECIAL NEEDS	SPARE
19	2017	THOMAS	MINOTAUR	SPECIAL NEEDS	SPARE
29	2017	THOMAS	MINOTAUR	SPECIAL NEEDS	SPARE

Current Vehicles (Cars, Trucks, Vans):

<u>UNIT</u>	<u>YEAR</u>	<u>MAKE</u>	<u>BODY</u>	<u>UNIT TYPE</u>	<u>ASSIGNED TO</u>
	1982	HOMEMADE		TRAILER	GTC)
82	1990	NAVISTAR		TRUCK	GTC, WELDING
68	1992	FORD	TEMPO	4D SDN	GHS
85	1995	FORD	PICKUP	TRUCK	GHS
61	1995	JEEP	CHEROKEE	4WD	GARAGE
83	1996	JEEP	CHEROKEE	4WD	GARAGE
90	1997	FORD	TAURUS (white)	4D SDN	MACY ALGEBRA
566	1998	GMC		VAN	GARAGE
97	1999	MERCURY	MYSTIQUE	4D SDN	MICHAEL PAINTER
76	1999	CHEVY	LUMINA	4D SDN	EEMS
	2001	FORD	TAURUS	4D SDN	GARAGE
67	2002	CHEVY	CAVALIER	4D SDN	SPARE
75	2003	CHEVY	CAVALIER	4D SDN	JACKIE EVANS
69	2003	CHEVY	CAVALIER	4D SDN	SHANNON DOUTHAT
		TRAILER	HOMESTEAD		BAND
63	2005	FORD	TAURUS	4D SDN	GARAGE
560	2005	FORD	FREESTAR	VAN	NEMS SPEC ED
	2006	TRAILER	#VA318021TR	UTILITY	GARAGE
92	2006	FORD	TAURUS (gray)	4D SDN	MACY
72	2006	FORD	TAURUS (green)	4D SDN	NURSING
	2007	TRAILER	MAINLINE		NHS
563	2007	FORD	FREESTAR (gray)	VAN	MARY DALTON
81	2008	FORD	F150	TRUCK	MAINTENANCE
78	2008	FORD	F150	TRUCK	MAINTENANCE
79	2008	FORD	F150	TRUCK	MAINTENANCE
87	2008	FORD	FUSION (white)	4D SDN	JESSE GLOVER
	2008	TRAILER			TRAILER
62	2009	FORD	FUSION (white)	4D SDN	ROBIN TAYLOR
86	2009	FORD	FUSION (white)	4D SDN	TRIP CAR
91	2009	FORD	CROWN VIC	4D SDN	SPEC ED (R CROCKETT)
64	2011	FORD	FOCUS (blue)	4D SDN	MICHELLE YOUNG
88	2012	FORD	FOCUS	4D SDN	CHRISSEY TICKLE
571	2012	FORD	PICKUP	F350 DIESEL	GCTC
74	2013	FORD	F250 (red)	TRUCK	GARAGE
41023	2013	FORD	F250 (white)	TRUCK	MAINTENANCE
89	2014	FORD	FUSION (white)	4D SDN	ESSICA MORRIS
93	2015	FORD	FUSION (white)	4D SDN	PAULA TIBBS
562	2015	CHEVY	EXPRESS (white)	VAN-10p	SCHOOL NUTRITION
568	2015	FORD	TRANSIT 150 (gray)	VAN-10p	TRIP VAN
569	2015	FORD	TRANSIT 150 (gray)	VAN-10p	TRIP VAN
96	2015	FORD	FUSION (white)	4D SDN	TRIP CAR
565	2016	DODGE	CARAVAN (gray)	VAN	NHS SPECIAL ED
567	2016	DODGE	CARAVAN (gray)	VAN	TRISTAN MARSHALL
94	2016	FORD	FUSION (white)	4D SDN	TRIP CAR
98	2017	FORD	FUSION (gray)	4D SDN	TRIP CAR
570	2017	DODGE	GRAND CARAVAN	VAN (white)	SPECIAL ED
95	2018	FORD	FUSION S (white)	4D SDN	TRIP CAR
692	2019	FORD	FUSION (white)	4D SDN	GHS DRIVERS ED
99	2020	FORD	FUSION (silver)	4D SDN	LISA MUSTAIN
698	2020	FORD	FUSION (white)	4D SDN	GHS DRIVERS ED
699	2021	FORD	ESCAPE (white)	4D SDN	NHS DRIVERS ED
572	2021	CHRYSLER	VOYAGER (silver)	VAN	MIKE BROWN

Budget Meeting

October 12, 2022

EEMS

Thank You

- Staff Raises
- Assistant Principal
- Professional Development compensation
- School Nurse
- SRO
- Continued Support

Requests

- Please continue to look for the most cost effective and comprehensive health plan available and additional opportunities to offset the cost for our staff and their families.
- Yearly School/Classroom Furniture Allotment \$2,500-\$5,000. To be spent yearly on replacement or update of current school furniture (student desks, teacher desks, teacher chairs, tables, bookshelves, etc.) This may also be saved over multiple years to make the purchase of more expensive furniture sets (Ex: Library Furniture).
- Playground equipment will be needed in the future. Request this be considered during future financial planning.

2022-23 Nurse Hiring
Salary Scale**

	LPN	RN
0	26,663	30,818
1	27,063	31,280
2	27,469	31,749
3	27,881	32,226
4	28,299	32,709
5	28,724	33,200
6	29,154	33,698
7	29,592	34,203
8	30,035	34,750
9	30,516	35,306
10	31,004	35,871
11	31,500	37,202
12	32,004	37,784
13	32,516	38,367
14	33,069	38,997
15	33,631	39,660
16	34,203	40,334
17	34,784	41,020
18	35,375	41,717
19	35,977	42,426
20	36,606	43,169
21	37,247	43,698
22	37,899	44,463
23	38,562	45,241
24	39,237	46,033
25	39,924	46,685
26	40,622	47,502
27	41,333	48,333
28	42,153	49,179
29	42,891	50,040
30	43,641	50,915

** Hiring Salary Scale is effective for the 2022-23 SY for new hires only and salaries are contingent on local, state, and federal funding.

2022-23 TEACHER
SALARY SCALE**

	BA	MS
0	44300	46,500
1	44744	46,944
2	45188	47,388
3	45632	47,832
4	46076	48,276
5	46520	48,720
6	46964	49,164
7	47408	49,608
8	47852	50,052
9	48296	50,496
10	48743	50,943
11	49401	51,601
12	50068	52,268
13	50744	52,944
14	51429	53,629
15	52123	54,323
16	52879	55,079
17	53646	55,846
18	54424	56,624
19	55213	57,413
20	56013	58,213
21	56826	59,026
22	57649	59,849
23	58485	60,685
24	59333	61,533
25	60372	62,572
26	61428	63,628
27	62503	64,703
28	63597	65,797
29	64710	66,910
30	66210	68,410

** Hiring Salary Scale is effective for the 2022-23 SY for new hires only and salaries are contingent on local, state, and federal funding.

Professional 10 Month (200 Days) Pay Bands

Official Title	Hours per Day	Annual Rates	
		MIN	MAX
Board Certified Behavior Analyst	7.50	\$ 49,504.44	\$ 84,982.45
Coordinator of Special Education	8.00	\$ 47,895.46	\$ 82,220.37
Interpreter I	7.50	\$ 27,565.93	\$ 47,321.41
Interpreter II	7.50	\$ 28,944.23	\$ 49,687.48
Interpreter III	7.50	\$ 30,391.43	\$ 52,171.86
Interpreter IV	7.50	\$ 31,911.01	\$ 54,780.45
Occupational Therapist	7.50	\$ 44,901.99	\$ 77,081.59
Occupational Therapist Assistant	7.50	\$ 35,181.88	\$ 60,395.45
Physical Therapist	7.50	\$ 51,979.67	\$ 89,231.57
Physical Therapist Assistant	7.50	\$ 33,506.56	\$ 57,519.47
Psychologist	7.50	\$ 44,901.99	\$ 77,081.59
School Nurse LPN	6.50	\$ 32,015.52	\$ 54,959.86
School Nurse RN	6.50	\$ 33,616.28	\$ 57,708.68
Speech Language Pathologist	7.50	\$ 44,901.99	\$ 77,081.59
Speech Language Pathologist Assistant	7.50	\$ 28,944.23	\$ 49,687.48

For doctorate degree add an additional 4.5% of the individuals' base salary



Giles County Schools Food Service Department Budget Proposal for the 2023-2024 SY

10/11/2022

[Mike Brown](#)

Director Of Operations
151 School Road
Pearisburg, VA 24134

Food Service Managers:

Eastern District: Theresa Santolla - Eastern Elementary / Middle School

Central District: Kristi McGuyer - Giles High School, Kristi Perkins - Macy McClagherty
Elementary / Middle School

Western District: Michelle Skeens - Narrows High School, Julie Kennett - Narrows
Elementary / Middle

Mission Statement:

It is the mission of the Giles County Public Schools Food Service Department to support our students, staff, and community partners by providing a well balanced breakfast, lunch, and after school meals / snacks. We support the educational process and general well being of our students and staff on a daily basis by ensuring that we provide the best meals and service that we possibly can. Our goal is to operate safe, dependable, and cost-effective meal service operations for all of our Giles County Public Schools and community programs.

We are also dedicated to providing courteous and professional services to our students and staff while operating our school cafeterias. Serving our students and staff will always be our top priority.

Overview:

The following is a budget request proposal to the Giles County School Board for the 2023- 2024 school year. The Food Service Department is requesting the following to meet the needs of our students, staff, and community partners as stated in our mission statement.

Appreciation:

We would like to thank the Giles County School Board for the following approvals of spending:

- 7% pay increase for our Food Service staff for the 22-23 SY.
- Various needed equipment purchases and replacements for the 22-23 SY (Including but not limited to the following - Floor Replacement / Resurfacing of the Giles High School and Narrows High School Kitchen Floors, Dishwasher replacements for Macy and Narrows High School, Steamer purchases for Giles and Narrows High School, Salad Bar purchases for Macy and Eastern Elementary and Middle Schools, 2021 Chrysler Van, Purchase and installation of Water Softeners to serve the cafeterias for all schools

Requests:

I. Equipment Replacement

We would like to request the replacement of the dishwasher at Giles High School. This is the last dishwasher that will need to be replaced in our schools. This would be funded through the Food Service Budget (If applicable funds are available). Estimated cost \$75,000.00

We would like to request the replacement of the Macy McClaugherty Elementary and Middle Schools built in Freezer / Refrigerator. This unit is having issues and has exhausted its life cycle of use. ZMM Architects / Engineers has made this recommendation to replace the unit this fall after inspection. This would be funded through the Food Service Budget (If applicable funds are available). Estimated cost \$80,000.00

II. Purchase of Box Delivery Truck

We would like to purchase a new or used 12ft. box delivery truck with a lift gate. We are currently pursuing approval from the Virginia Department of Education for this purchase with Food Service funds. This is a needed item for our Food Service Department to ensure deliveries of our commodity items from school to school and from the Food Service freezer located at the school bus garage. We are currently utilizing a 2000 minivan with limited weight capacity or a spare SPED bus with a lift gate. Estimated price \$40,000.00. However, if we do not receive approval from VDOE we would like to request funding from the school board.

III. Capital Improvement Projects: (Will Need Funding From School Board)

New Central Freezer with Generator Backup - We would like to request a new school division central freezer with generator backup. We would like to place this at Macy McClaugherty Elementary and Middle School. The current one is located at the bus garage. We have issues with this freezer and it does not have generator backup. We store a lot of our commodity products that need to be distributed to all of our schools. Moving it to Macy would provide for a secure, centralized location, providing for easier delivery and distribution of food items. Estimated cost would be \$125,000.00.

Thank You:

We appreciate the School Board Members and Dr. Arbogast's continued support of our Food Service Program. Myself, our Managers, and our Food Service Staff are continuously working hard to provide the best service and nutritious meals we can for our students and staff. We appreciate your time and consideration.